

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

04- 0 -0507

AN ORDINANCE AMENDING THE 2004 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS TRANSPORTATION ENHANCEMENT FUNDS IN THE AMOUNT OF FIVE HUNDRED THOUSAND DOLLARS (500,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR PERRY BOULEVARD STREETScape-PHASE II; AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit "A" and authorized by Ordinances 02-0-1396, 00-R-1473 adopted by City Council on December 2, 2002; and

WHEREAS, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact fees and General Funds, Quality of Life Bond Funds, Other Sources; and

WHEREAS, the Georgia Department of Transportation has appropriated Transportation Enhancement Funds to provide eighty percent of the estimated project construction costs of the projects for an amount not to exceed **five hundred thousand dollars (\$500,000.00)**; and

WHEREAS, the Georgia Department of Transportation funding will be provided to the City of Atlanta as a reimbursement of contracted construction expenses upon inspection of work in-place; and

WHEREAS, the Georgia Department of Transportation has reviewed and approved the City of Atlanta's accounting and procurement systems and has submitted for certification Memoranda of Understanding for projects listed under Section 1 of this ordinance; and

WHEREAS, the City of Atlanta has participated its local match by appropriating and spending local fund sources on each project noted in Section 2 of this ordinance; and

WHEREAS, projects must be fully funded prior to the reimbursement from the Georgia Department of Transportation in order to execute contracts for construction; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2004 (Intergovernmental Grant Fund) budget by five hundred thousand and no/100 dollars (\$500,000.00) and in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work; and

WHEREAS, the leveraged Transportation Enhancement Funds totaling \$500,000.00 have been approved and committed to the City of Atlanta through the Georgia Department of Transportation and Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor is authorized to accept the following grants which will add to the anticipations in the 2004 (Intergovernmental Grant Fund) Budget, Department of Public Works and Parks, Recreation and Cultural Affairs and that such budget is hereby amended as follows:

ADD TO ANTICIPATIONS

XXXX XXXXXXXXXXXXX	Georgia Department of Transportation	
	Transportation Enhancement Agreements	
XXXXXX	State of Georgia Grant Entitlements	\$ 500,000.00

ADD TO APPROPRIATIONS

FUND ACCT CENTERS PROJECT NAME GDOT/FEDERAL FUNDS

XXXX XXXXXXXXXXXXX	Perry Boulevard Streetscape, Phase II (TE)	\$ 500,000.00
XXXXXX		

Total Appropriations		\$ 500,000.00
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SECTION 2: That total or a portion of the Quality of Life Bond funds in the following account centers will be used as a 20% match in combination with the Congestion Mitigation and Air Quality (CMAQ) Program as administered by the Georgia Department of Transportation, listed in Section 1 of this Ordinance,

Perry Boulevard Streetscape	1C45 574001 Y63F054492BG	\$ 100,000.00
Total		\$ 100,000.00

SECTION 3: The Mayor is authorized to enter into contracts for the construction of all projects listed in this ordinance.

SECTION 4: That all ordinances and parts of ordinances in conflict herewith are repealed.

Exhibit A

Scope of Work

PERRY BOULEVARD STREETSCAPE- PHASE II

The project extends roughly 500 feet in each direction from the intersection of Perry Blvd. and Hollywood Rd which totals approximately 2000 feet. The City of Atlanta Sanitation Department will maintain the project area, funding will be included in the Sanitation's Department General Fund. The Perry Hollywood Road Streetscape Project includes the development and improvements of sidewalks, intersection, bicycle traffic and pedestrian improvements; as well as streetscape enhancements to incorporate a safe and beautified neighborhood setting. Immediately adjacent to this node is a church, a daycare center, a city park and shopping center. Within a quarter of a mile, there are three schools and a number of apartment complexes. The project will include new and widened sidewalks; the installation of trees, streetlights, benches, bus shelters and other streetscape elements, which will drastically improve conditions for pedestrians and cyclists traversing this busy node.

CITY OF ATLANTA - CAPITAL IMPROVEMENTS PROGRAM - 2004-2009

Perry Boulevard - Phase I

QL-2003-0008

start date: 8.1.2003

end date:

Contact: Daisy Wong

Est. Total Cost:

Project Description:

northside of Perry from Kerry toward Hollywood

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☒ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☒ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		100	472				
Q40		384					
IF-PRN	42						
TAD		150					

funding shown in thousands of dollars

Perry Boulevard - Phase II

QL-2003-0009

start date:

end date:

Contact: Daisy Wong

Est. Total Cost:

Project Description:

Intersection Improvements - Perry @ Hollywood
 Gateways - Bolton @ Hollywood, Hollowell @ Hollywood
 Streetscape Improvements - Hollywood, between Main and Brownstown

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☐ 12
☐ 3 ☐ 8 ☐ City-Wide
☐ 4 ☒ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☒ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☐ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☒ Partially Funded
☐ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
QOL		150					
TE		500					

funding shown in thousands of dollars

Pryor Road Streetscape - Phase I

QL-2003-0011

start date: 12.1.2003

end date: 6.30.2005

Contact: Daisy Wong

Est. Total Cost: \$807,000

Project Description:

Between University and Pryor Circle; no R.O.W. acquisition

Council District:

- ☐ 1 ☐ 6 ☐ 11
☐ 2 ☐ 7 ☒ 12
☐ 3 ☐ 8 ☐ City-Wide
☒ 4 ☐ 9 ☐ n/a
☐ 5 ☐ 10

Neighborhood Planning Unit (NPU):

- ☐ A ☐ G ☐ M ☐ T ☐ City-Wide
☐ B ☐ H ☐ N ☐ V ☐ n/a
☐ C ☐ I ☐ O ☐ W
☐ D ☐ J ☐ P ☐ X
☐ E ☐ K ☐ R ☒ Y
☐ F ☐ L ☐ S ☐ Z

Planning

Quality of Life

Streetscapes

Project Status:

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Funding Status:

- ☐ Not Funded
☐ Partially Funded
☒ Completely Funded

Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
CMAQ		375					
IF-TR	32	43					
			357				

funding shown in thousands of dollars